

Trenton Museum Society

Trenton City Museum

at Ellarslie Mansion

FY 2017-2018 Annual Report

Trenton Museum Society 2017-18 Exhibits

Cadwalader Park: An Olmsted Vision – July 8 – Sept, 17

Bosted on Olmsted Lecture

Tour of Cadwalader Park Trees – Bosted

Tour of Cadwalader Park – Bickal

Plein Air in the Park



Bruce Katsif at Ellarslie: 50 Years – Looking Back and Forward

And

Face Maps: Exploration, in Shape, Space and Soul – Sept. 23 – Nov. 12

The Artist/Dealer Relationship

Artist Talk

DRAWCUTSHOOTPRINTASSEMBLE

artists work on paper

curated by Susan Weiss

Bonnie Lieberman

Elizabeth Macie

Arlene Maysam

Valentine Stachy

Karen Tuck Smith

John Tishel

November 18, 2017 to January 14, 2018



Arlene Maysam, not beyond paper, collagraph with ink on paper



John Tishel, moving center, ink on paper



Karen Tuck Smith, movement of, ink on paper on wood

DrawCutShootPrintAssemble Exhibit – January 1 – 14, 2018

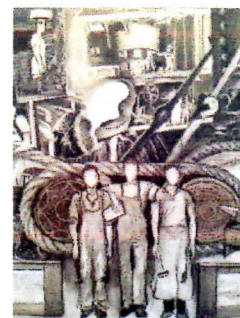


Africa Now! Contemporary Works of Art from Africa and the Diaspora

Feb. 3 – Feb. 25

And

African Tectiles – Feb. 4 – March 10



The Bigger Picturee – March 3 – April 29



Ellarslie Open 35 – May 5 – July 1

Alexander Hamilton and the 24 Cannons at the 4 Battle Trent-town – Dec. 20 and Jan. 3

Going for the Gold: Trenton and the Olympics – March 3 – April 3

The Soul of a President's Kitchen – Adrian Miller Lecture – February 18

Trenton's Historic Halloween – October

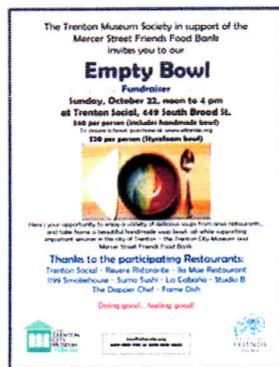
January Pop Up Exhibits

Trenton Christmas Past -- November 18, 2017 – January 21, 2018

Patriots Week and beyond – Colonel Johann Rall and the Hessian Andiron: "The Hessian Advance into Trent-town. It Fails when Rall Falls -- December – April

"Fountain" by Marcel Duchamp, Porcelain Urinal, Trenton Potteries Co.

Trenton Museum Society 2017-18 Events



Empty Bowl Fundraiser – Sunday, October 22, 2017

Various soups donated by local restaurants served in a handmade artisan bowl.

Revenue	\$4,210.00
Expenses	1,046.00
Donation to Mercer Street Friends	325.00
Profit	\$2,849.00

Eric Mintel Quartet – Friday, November

From the White House to the Kennedy Center to the United Nations and beyond, the Eric Mintel Jazz Quartet are thrilling audiences of all ages across the country. See them live as they perform their highly successful tribute to jazz legend Dave Brubeck and Mintel originals.



Revenue	\$ 1,300.00
Expenses	980.00
Profit	\$ 320.00

Annual Holiday Boutique – Dec. 2 & 3, 2018

This long-running event supports the collection and programs of the Trenton Museum Society and showcases the talents of local artisans. The boutique has become a premiere holiday event featuring diverse and interesting art and crafts that will attract discriminating shoppers.



Revenue	\$4,300.00
Expenses	1,145.00

Profit	\$3,155.00
--------	------------

A Taste of Trenton Soul – Sunday, February 21, 2016



An evening to titillate your taste buds at this presentation on the history of soul food by noted scholar and author, Adrian E. Miller, while enjoying savory food fare by some of Trenton's finest soul food restaurants.

Revenue	\$7,600.00
Expenses	6,500.00
Profit	\$1,100.00

Special Thanks to These 2017-18 Members and Donors

\$5,000 and Above

Eric & Brenda
Springsted
Mercer County Cultural
& Heritage Commission
(Grant)
NJM Insurance Group

\$1,000 - \$4,999

Chris Brashier
David Chiacchio
Blick Art Supplies
Georgia Koenig
James Lafkas
Alan Magner
Bonnie O'Boyle
Joan Perkes & Harry
Georgeson
Carolyn P Stetson
Michael & Rochelle
Newman

\$500 - \$999

Jan Applebaum
Bruce Barcalow
Memorial Donations
Jean Bickal
Judith Abrams Buch
Diane Ciccone
Frank & Janette
Gallagher
John & Susan Gummere
Brian O. & Linda Hill
Francis Howell
Eric Jackson & Deniece
Johnson
Robert Lieberman
F.M. Brush Co. Inc.
Laura O'Brien
Golden Artist Colors
Jack Richerson Art
Tom Phillips & Leo
Leonardo
Ted Boyer & Jane Rohlf
Jean Shaddow

Eva Katalin (Bruckner)
Ungrady Memorial
Donations
FVHD Architects-
Planners
John H. Weeden
Doreen Wright &
Robert Beck

\$250 - \$499

Gamblin Artist Colors
Janet Bickal
Richard Bilotti &
Katherine L. Hatton
Theresa Bowman
Downing
Elise Bruno
Stark & Stark
Alicia & George
Dougherty
Karl Flesch
Samuel Graff and Sally
Lane
Hunter Research
Princeton Art & Brush
Company
Mel Leipzig
Charles Lorimer

Robert Lowe
Roger & Susan Luty
Frank Magalhaes & Rita
Asch
Leticia N. Naranjo
Vargas
Jerry's Artarama
Douglas Palmer
Rago
John Seaman
Trentypo, Inc.
Stephen Slusher & Jon-
Carl Lewis
J. Jay Smith & Mark
Williams
Jane G. Thomas
Sarah & Michael Unger
Janssen
Pharmaceuticals, Inc.
Chartpak
Sherry Weinberg &
Warren Torchinsky

\$100 - \$249

Carlo & Mary Alfare
Sherri Andrews
Joy Backes
Eileen M. Baldwin
Audrey & Dean
Barcalow
Randy Baum
Marisa Benson
Mechtild Bitter
David Bosted
Colette Breen
Borden Perlman
Jim & Ann Carlucci
Joseph Contardo
Andrew J. Cosentino
Robert & Noreen
Cunningham
Marsha & Joel
Dowshen
Jeffrey D. Faigle
Lynne Faridy
Michael Fischler & Bea
Scala-Fischler
George & Leona Fluck
Barbara F. Flythe
Diane Frascella
Bonanno
Anne Gale
Russell & Deborah
Galen
Jennifer Garey
Ms. Patti Gilmore
Sandra L. Harris
John Hatch & David
Henderson
Cynthia & Robert
Hendrickson
Robyn Herman
Ronald & Sharon
Hermone
Joel Heymsfeld
Carol V. Hill
Rosanne Hirsch
Bill & Susan Hogan
Curt & Carol Hubert
Dr. & Mrs. Stephen W.
Hunt III
James & Audrey Jones
Doris Ju
Tony Karas

Jack & Megan Koeppel
Janina Kowalczyk
Anne Labate
Elizabeth Carter Lacy
John Lamb
Deborah Leamann
Mary A. Leck
Capital Singers of
Trenton`
Jane Malloy
David McAlpin
Linda & Ken Mihok
Donald Milner
Mary Mosher
Robert Moss
C. J. Mugavero
Brian Murphy
Santford V. Overton
Dario's
Matthew & Deborah
Pey
Joel Phillips & Elizabeth
Scheiber
Edmund & Dallas
Piotrowski
Helen Post Memorial
Donations
Douglas R Raichle
Marvin & Ingrid Reed
Roy Reinard
Ed Schmierer
Dan & Linda Schwartz
Stephen & Judy Sears
Roscoe & Patricia
Shaddow
Judith Singleton
John Slavin
Fred & Margaret
Snyder
Chuck Tarr & Roy
Ziegler
Amy Tibbetts
Backes & Backes
Monroe Medical
Associates
Alan Van Horn
Ellen Veden
Judy Winkler
Robert Wolski &
Maggie Zullinger

Trenton Museum Society
Profit & Loss
 July 2017 through June 2018

Jul '17 - Jun 18

Ordinary Income/Expense

Income

Contributions Income

Temporarily Restricted

Individual Contributions

Art Camp Scholarships

600.00

Total Individual Contributions

600.00

Total Temporarily Restricted

600.00

Unrestricted

Corporate

5,235.54

Donation Box

2,804.00

Individual Donations

2,355.38

Memorial/Honor

1,690.50

Total Unrestricted

12,085.42

Total Contributions Income

12,685.42

Fundraising

Annual Appeal

7,886.51

Events

Empty Bowl

4,355.00

Event Collection Jar

560.00

Taste of Trenton Soul

6,630.00

Events - Other

325.00

Total Events

11,870.00

Lectures

325.00

Museum Rental

4,560.00

Music

Brunch with Barbara

5.48

Eric Mintel

965.00

Total Music

970.48

Tours

442.00

Total Fundraising

26,053.99

Grants

Government

12,700.00

Total Grants

12,700.00

Membership Dues

20,865.00

Program Income

Education

Adult Classes

884.04

Art in the Park

501.00

Childrens Art Classes

215.00

Total Education

1,600.04

Jul '17 - Jun 18

Exhibits	
Ellarslie Open	
Ad Sales Program Book	4,200.00
Art Sales	5,439.19
Contributions for Awards	3,029.00
EO Events	385.00
Opening Collection Jar	709.00
Registration	10,680.00
VIP Reception	1,080.00
Total Ellarslie Open	25,522.19
Exhibit Catalogs	1,185.85
Exhibit Donations	6,090.00
Exhibit Events	1,250.00
Exhibit Openings	
Exhibit Collection Jar	1,171.00
Total Exhibit Openings	1,171.00
Total Exhibits	35,219.04
Holiday Boutique	
Registration Fee	1,530.00
Store Sales	2,351.36
Vendor Sales	641.85
Holiday Boutique - Other	143.00
Total Holiday Boutique	4,666.21
Total Program Income	41,485.29
Store Sales	
Art	11,712.02
Consignment	1,223.80
Sales	13,603.93
Taste of Trenton Soul Books	829.66
Total Store Sales	27,369.41
Total Income	141,159.11
Gross Profit	141,159.11

Expense

Admin

Board Development	138.37
Dues and Subscriptions	260.00
Filing Fees and Permits	85.50
Gifts	81.57
Insurance	
Collections - Huntington Block	3,108.46
D&O Insurance - Aon	863.94
Liability - Great American	2,247.34
Workers Comp - AmTrust	601.00
Total Insurance	6,820.74

	Jul '17 - Jun 18
Miscellaneous	38.37
Office Expense	90.00
Office Supplies	1,543.46
Payroll	
Payroll Tax Expense	3,514.47
Salaries & Wages	34,113.00
Service Fee	769.50
Total Payroll	38,396.97
Postage	397.98
Professional Fees	
Accounting	2,600.00
Consulting	
Collections	150.00
Consulting - Other	820.00
Total Consulting	970.00
Designer	1,137.50
Piano Tuner	145.00
Total Professional Fees	4,852.50
Repairs	
Equipment Repairs	194.17
Total Repairs	194.17
Technology	
Web Site	995.40
Total Technology	995.40
Utilities	
Telephone/Cable	1,645.05
Total Utilities	1,645.05
Total Admin	55,540.08
Classes	
Instructors	3,450.00
Supplies	35.34
Total Classes	3,485.34
Collections	
Repairs	550.00
Supplies	436.82
Total Collections	986.82
Ellarslie Open	
Artists	4,996.50
Awards	3,300.00
Catering	1,028.82
Juror	300.00
Marketing	3,038.97
Social Permit	150.00
Total Ellarslie Open	12,814.29

	Jul '17 - Jun 18
Events/Exhibit Wine	2,102.45
Events/Exhibits - Misc. Product	793.67
Events/openings	
Non Catered Food/Suplies	1,339.09
Performers	3,013.96
Social Permit	450.00
Supplies	565.00
Taste of Trenton Soul Books	2,841.08
Total Events/openings	8,209.13
Exhibit/openings	
Food	1,177.30
Supplies	1,111.31
Exhibit/openings - Other	335.37
Total Exhibit/openings	2,623.98
Marketing	
Advertising	2,377.38
Postage and Delivery	844.49
Printing and Reproduction	4,303.34
Total Marketing	7,525.21
PayPal Fees	
Annual Appeal PP Fee	73.20
Donation PP Fees	9.75
Events/Exhibits PP	557.09
Membership PP	158.42
Store PP	657.46
Total PayPal Fees	1,455.92
Rentals	1,160.00
Store	
Artist	7,494.00
Cost/Consignment	1,020.88
Holiday Boutique	
Payment to Vendors	380.45
Promotional Materials	785.39
Total Holiday Boutique	1,165.84
Sales Tax	2,235.31
Store Merchandise	8,197.68
Total Store	20,113.71
Travel & Ent	
Meals	125.55
Travel	104.91
Total Travel & Ent	230.46
Total Expense	117,041.06
Net Ordinary Income	24,118.05
Interest Income	254.01
Net Income	24,372.06